

HATHERTON & WALGHERTON PARISH COUNCIL

Annual Budget & Precept 2021/22

The Proposed Budget and Precept recommendation was approved on Mon 23rd Nov 2020 at H&W Parish Council Meeting, see copy of minute below for details:

Budget Categories	Proposed Budget 2021/22	Reasoning
Insurance	£155.00	Based on this year costs
CHALC	£155.00	Based on this year costs
Clerk's Salary	£2,090.00	Based on current pay rate
Hire of Rooms / Zoom	£240.00	Based on being able to go back to the chapel
Electricity	£80.00	Not sure until we get our invoice
Mileage Expenses	£200.00	£162 is 3 trips per bi-monthly meeting - plus some adhoc journeys
Audit Fees	£170.00	Based on this year costs
Stationery / Postage	£100.00	Same as last year
Notice Board Maintenance	£50.00	Same as last year
Training	£150.00	Training for everyone
Website Hosting	£80.00	Estimate for a new website
Information Commissioner	£40.00	Same as last year
Contingency	£300.00	
Donations	£400.00	Same as last year
Neighbourhood Planning	£0.00	Will need budget for 2022/23
Parish Enhancement	£2,000.00	Inc for the noticeboard
Total Budget	£6,210.00	

Minute 20/44.2 –PROPOSED BUDGET

The Council considered the draft budget of £6,210.00 for 2021/22, noting that some amounts stayed the same or had a small increase. The increases were based on either rising costs or 2020/21 actual current spend.

RESOLVED - The budget for 2021/22 be approved in the sum of £6,210.00

Minute 20/44.4 - PRECEPT RECOMMENDATION 2021/22

Cheshire East Council is due to fix its tax base for the financial year 2021/22 by resolution of the Council on 16th December 2020.

An email from Cheshire East dated 10th November 2020 indicates that the tax base for Hatherton & Walgherton Parish Council area is likely to be 250.55 compared to 251.18 currently.

By increasing the current Band D Council Tax to £17.57 (currently £17.53) this retains the same precept as 2020/21 of £4,402.00

RESOLVED - The precept of £4,402.00 be requested for 2021/22.